



REPORT TO THE JOINT COMMITTEE

20 JULY 2017

Report by: GwE Managing Director

Subject: Education Improvement Grant – Outcomes Framework

1.0 Purpose of the Report

1.1 To present the Education Improvement Grant – Outcomes Framework 2017-18 to the Joint Committee for approval.

2.0 Background

2.1 There is a requirement in the 2017-18 Education Improvement Grant (EIG) award for consortia to complete the Outcomes Framework.

2.2 The aim of the Framework is to articulate what the national outcomes are; demonstrate how through the EIG, regional consortia strategies contribute to the delivery of these outcomes and ensure the EIG is having a positive impact on learner outcomes.

3.0 Considerations

3.1 The total core Education Improvement Grant 2017-18 for the GwE region is £29,186,163 with match funding of £2,486,280 giving a total of £31,672,443.

3.2 A delegation rate to schools of 86% has been achieved for 2017/18.

3.3 The EIG framework sets out the overarching outcomes Welsh Government want to achieve for all learners across Wales. The EIG will contribute to each of these outcomes and the framework

recognises the EIG's contribution is not in isolation of other inputs. The ambitions for this framework are therefore clear, that it will support:

- Improved outcomes for all learners and reduced performance variation across a school;
- Improved learner wellbeing;
- Accelerated progress of those schools in amber and red support categories and formal Estyn category;
- Schools and settings are providing a broad and appropriate curriculum;
- Schools and settings being supported and challenged to implement the Successful Futures agenda;
- Improved quality of teaching learning and leadership;
- Schools and settings being enabled to grow as learning organisations, working in collaboration and sharing expertise for the benefit of all learners;
- The related outcomes and their supporting key performance indicators will be embedded in consortia business plan and the level 2/3 plans.

3.4 For each outcome, there are a number of performance measures / indicators; these will be a key feature in the regional consortia business plans (level 1) and more detailed operational plans (levels 2 & 3).

3.5 The Review & Challenge process will include a focus on how the EIG is being used:

- April/May: challenge & provide support on the delivery of the level 1 business plan;
- October: influence & challenge the content of the draft business plan.

4.0 Recommendations

4.1 The Joint Committee is asked to approve the Outcomes Framework for 2017-18.

5.0 Financial Implications

5.1 There are no financial implications arising from this report.

6.0 Equalities Impact

6.1 There are no new equalities implications arising from this report.

7.0 Personnel Implications

7.1 There are no new personnel implications arising from this report.

8.0 Consultation Undertaken

8.1 The GwE Management Board have been consulted during the development of the framework.

9.0 Appendices

9.1 Outcomes Framework 2017-18.

OPINION OF THE STATUTORY OFFICERS

Monitoring Officer:

Nothing to add from a propriety perspective

Statutory Finance Officer:

Nothing to add from a financial propriety perspective